



# **IDAHO DENTAL EDUCATION PROGRAM (IDEP)**

***EDUCATING IDAHO DENTISTS FOR  
TODAY AND TOMORROW***

2022 JFAC Budget Hearing  
January 27, 2022

Attachment 3

## What is the IDEP?

- Contract between State of Idaho, Idaho State University and Creighton University in Omaha, Nebraska
- 1<sup>st</sup> year classes at ISU with remaining 3 at Creighton
- Program started in 1981

## Program Highlights:

- Cost effective: Costs Idaho 40% of national average cost per dental student
- High return rate: >65% of IDEP graduates return to Idaho to work
  - 10 past graduates returned to Idaho in past 18 months
- Outstanding students:
  - near perfect 1<sup>st</sup> time pass rate on board exams
  - 4 recent IDEP graduates ranked in top 5 of Creighton Class (out of 85)

# IDEP Reappropriation

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- IDEP historically pays the contract payment to Creighton by June of the current year
- Creighton did not invoice IDEP for the FY2021 contract payment until June 27, 2021
- Invoice was paid for FY2021 on July 3, 2021 with FY2022 appropriation
- FY 2021 appropriation was reverted to the General Fund
- Request one time funding of reverted funds to make FY2022 IDEP Contract Payment

# IDEP Maintenance Budget

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The following maintenance adjustments are requested to keep the program functioning

- \$900 for personnel benefit costs
- \$51,800 for contract cost escalation
- \$20,600 for change in employee compensation